

Departmental Short-Term and Long-Term Strategic Issues

Department: Management and Budget

Date: FY2007

Short-Term Issues: List critical issues facing the department now and through the next couple fiscal years.

- Compliance with GFOA standards on performance measures and other requirements for the annual fiscal plan.
- Future implementation of multi-year budgeting under unpredictable economic conditions.

Long-Term Issues: List major issues or trends that may confront the department beyond the next couple fiscal years.

- Increasing County capital needs with limited dedicated funding sources.
- Unpredictable economic conditions make it difficult to predict revenue sources and maintain a balanced budget.